

del 1 de enero al 30 de noviembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$998,398.70	\$344,455.54	\$1,342,854.24	\$1,022,143.63	\$1,022,143.63	\$320,710.61
Sindicatura	\$1,342,907.80	-	\$1,342,907.80	\$1,024,308.33	\$1,024,308.33	\$318,599.47
Regiduría	\$670,966.40	-	\$670,966.40	\$567,740.80	\$567,740.80	\$103,225.60
Secretaría del ayuntamiento	\$816,626.72	\$768,610.26	\$1,585,236.98	\$1,094,076.30	\$1,094,076.30	\$491,160.68
Organo de Control Interno	\$647,940.28	-	\$647,940.28	\$343,556.56	\$343,556.56	\$304,383.72
Desarrollo Económico	\$657,989.54	\$256,554.00	\$914,543.54	\$653,999.70	\$653,999.70	\$260,543.84
Desarrollo social	\$6,866,070.78	\$-484,843.34	\$6,381,227.44	\$5,587,074.10	\$5,587,074.10	\$794,153.34
Dirección de Obras Públicas	\$27,462,023.22	\$-3,103,289.54	\$24,358,733.68	\$17,513,308.65	\$17,513,308.65	\$6,845,425.03
Tesorería	\$14,479,143.66	\$639,136.11	\$15,118,279.77	\$13,912,281.40	\$13,912,281.40	\$1,205,998.37
Total del Gasto	\$53,942,067.10	\$-1,579,376.97	\$52,362,690.13	\$41,718,489.47	\$41,718,489.47	\$10,644,200.66




L.E. SALVADOR HERNÁNDEZ HERNÁNDEZ
PRESIDENTE MUNICIPAL
2022 - 2025



C.P.A. MARIA MANUELA ISABEL LEAL SALDAÑA
TESORERA MUNICIPAL
2022 - 2025

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL



LIC. MARTHA ROCÍO MORALES GUZMÁN
SINDICATURA MUNICIPAL
2022 - 2025



PSIC. LILIANA IZEL TABERTO HERNÁNDEZ
REGIDORA MUNICIPAL
2022 - 2025