

del 1 de enero al 31 de octubre de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$998,398.70	\$16,000.00	\$1,014,398.70	\$781,115.96	\$781,115.96	\$233,282.74
Sindicatura	\$1,342,907.80	-	\$1,342,907.80	\$934,023.17	\$934,023.17	\$408,884.63
Regiduría	\$670,966.40	-	\$670,966.40	\$516,128.00	\$516,128.00	\$154,838.40
Secretaría del ayuntamiento	\$816,626.72	\$1,175,263.32	\$1,991,890.04	\$981,181.08	\$981,181.08	\$1,010,708.96
Organo de Control Interno	\$647,940.28	-	\$647,940.28	\$314,185.06	\$314,185.06	\$333,755.22
Desarrollo Económico	\$657,989.54	\$256,554.00	\$914,543.54	\$611,749.12	\$611,749.12	\$302,794.42
Desarrollo social	\$6,866,070.78	\$-1,091,496.40	\$5,774,574.38	\$5,057,446.32	\$5,057,446.32	\$717,128.06
Dirección de Obras Públicas	\$27,462,023.22	\$-2,774,824.00	\$24,687,199.22	\$14,323,321.63	\$14,323,321.63	\$10,363,877.59
Tesorería	\$14,479,143.66	\$1,082,032.55	\$15,561,176.21	\$13,314,347.75	\$13,314,347.75	\$2,246,828.46
Total del Gasto	\$53,942,067.10	\$-1,336,470.53	\$52,605,596.57	\$36,833,498.09	\$36,833,498.09	\$15,772,098.48



L.E. SALVADOR HERNÁNDEZ HERNÁNDEZ
PRESIDENTE MUNICIPAL



C.P.A. MARIA MANUELA ISABEL LEAL SALDAÑA
TESORERA MUNICIPAL



LIC. MARTHA ROCÍO MORALES GUZMÁN
SINDICATURA MUNICIPAL

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL



PSIC. LILIANA ITZEL ABUJTO HERNÁNDEZ
REGIDORA MUNICIPAL